

VILLAGE OF HOMER, NEW YORK
SUMMARY OF FISCAL BUDGET BY FUND
FOR 2023-2024

	<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Raised by Tax</u>
A GENERAL FUND	\$ 3,788,765.82	2,273,275.07	128,132.75	1,387,358.00
F WATER FUND	\$ 419,504.58	359,500.00	20,104.58	39,900.00
G SEWER FUND	\$ 677,220.00	665,220.00	0.00	12,000.00
	\$			
GRANDTOTAL	\$ 4,885,490.40	3,297,995.07	148,237.33	1,439,258.00