

VILLAGE OF HOMER, NEW YORK
SUMMARY OF FISCAL BUDGET BY FUND
FOR 2022-2023

	<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Raised by Tax</u>
A GENERAL FUND	\$ 3,746,287.90	2,189,341.34	195,520.00	1,361,426.56
F WATER FUND	\$ 369,587.50	331,525.00	0.00	38,062.50
G SEWER FUND	\$ 682,167.53	666,670.00	3,497.53	12,000.00
	\$			
GRANDTOTAL	\$ 4,798,042.93	3,187,536.34	199,017.53	1,411,489.06